

Total Mobile Medical Units (Including recurring expenditures)

Sl. No.	Districts	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	(g+h)					
1	Araria	3600000	0	1800000	900000	900000	0
2	Arwal	0	0	0	0	0	0
3	Aurangabad	0	0	0	0	0	0
4	Banka	3600000	0	1800000	900000	900000	0
5	Begusarai	7344000	0	5544000	900000	900000	0
6	Bhagalpur	3600000	0	1800000	900000	900000	0
7	Bhojpur	0	0	0	0	0	0
8	Buxar	0	0	0	0	0	0
9	Darbhanga	3600000	0	1800000	900000	900000	0
10	East Champaran	3600000	0	1800000	900000	900000	0
11	Gaya	0	0	0	0	0	0
12	Gopalganj	0	0	0	0	0	0
13	Jamui	3600000	0	1800000	900000	900000	0
14	Jehanabad	0	0	0	0	0	0
15	Kaimur	0	0	0	0	0	0
16	Katihar	3600000	0	1800000	900000	900000	0
17	Khagaria	3600000	0	1800000	900000	900000	0
18	Kishanganj	3600000	0	1800000	900000	900000	0
19	Lakhisarai	3600000	0	1800000	900000	900000	0
20	Madhepura	3600000	0	1800000	900000	900000	0
21	Madhubani	3600000	0	1800000	900000	900000	0
22	Munger	3700000	0	1900000	900000	900000	0
23	Muzaffarpur	3600000	0	1800000	900000	900000	0
24	Nalanda	0	0	0	0	0	0
25	Nawada	0	0	0	0	0	0
26	Patna	3600000	0	1800000	900000	900000	0
27	Purnia	3600000	0	1800000	900000	900000	0
28	Rohtas	0	0	0	0	0	0
29	Saharsa	3600000	0	1800000	900000	900000	0
30	Samastipur	3600000	0	1800000	900000	900000	0
31	Saran	0	0	0	0	0	0
32	Sheikhpura	3600000	0	1800000	900000	900000	0
33	Sheohar	3600000	0	1800000	900000	900000	0
34	Sitamarhi	3600000	0	1800000	900000	900000	0
35	Siwan	0	0	0	0	0	0
36	Supaul	21600000	18000000	1800000	900000	900000	0
37	Vaishali	3600000	0	1800000	900000	900000	0
38	West Champaran	3600000	0	1800000	900000	900000	0
39	RPMU Bhagalpur	3600000	0	1800000	900000	900000	0
40	RPMU Darbhanga	3600000	0	1800000	900000	900000	0
41	RPMU Kosi	3600000	0	1800000	900000	900000	0
42	RPMU Magadh	3600000	0	1800000	900000	900000	0
43	RPMU Munger	3600000	0	1800000	900000	900000	0
44	RPMU Patna	3600000	0	1800000	900000	900000	0
45	RPMU Purnia	3600000	0	1800000	900000	900000	0
46	RPMU Saran	3600000	0	1800000	900000	900000	0
47	RPMU Tirhut	3800000	2000000	1800000	900000	900000	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0
Total		144444000	18200000	65044000	30600000	30600000	0
State Level Fund Retention		204000000					
Grand Total		348444000					

13/12/13

12.03

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